

**Washington County Board of Education
Budget - Amendment II**

General Fund Revenues	Amended FY2022
Total Local Taxes	11,334,704
Other Local Sources	1,285,296
Other Sources	400,000
State Sources	16,961,036
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Total General Fund Revenues	29,981,036
General Fund Expenditures	
Instruction	17,763,229
Pupil Services	1,306,486
Improvement of Instruction	1,242,055
Educational Media	427,192
General Administration	1,047,325
School Administration	2,521,052
Business Services	408,186
Main & Operation	3,019,321
Student Transportation	2,096,903
Central & Support Services	80,896
Community Service Operations	63,161
School Nutrition Program	5,230
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Total General Fund Expenditures	29,981,036
All Other Funds Revenues & Expenditures	
Capital Projects/Debt Service	3,883,104
State Lottery Pre-K	345,637
State CTAE	41,101
State Pre-School Disability	14,300
CTAE-Perkins Grant	46,403
Title I	1,711,013
Title II	166,175
Title IV	124,197
Title VI	0
JR. ROTC	16,981
IDEA Title VI-B	695,217
School Nutrition	2,410,175
School Activity	977,887
CARES Act	4,068,555
ARP	3,830,167
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Total All Other Funds	18,330,912
Grand Total FY2022	48,311,948